Water District 29-G Birch Creek

February 1, 2023 thru January 31, 2024

Budget To Actual FY 2024

	Budget	Actual
INCOME		
Assessments	$ 1,200.00	$ 1,200.00
Total Income	**$ 1,200.00**	$ 1,200.00
EXPENSES		
Watermaster Wage	$ 400.00	$ 400.00
Worker's Comp	$ 400.00	$ 400.00
Treasurer Comp.	$ 300.00	$ 300.00
Office Supplies	$ 75.00	$ 75.00
Bldg Rent	$ 25.00	$ 25.00
Total Expense	**$ 1,200.00**	$ 1,200.00